2019

#### CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

## **Groveland Township**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

|   |                |             | 2019 Adopted Budget                  |                                  |                               |  |  |  |
|---|----------------|-------------|--------------------------------------|----------------------------------|-------------------------------|--|--|--|
| Table of Contents:                        |                | Page<br>No. | Budget Authority<br>for Expenditures | Amount of 2018<br>Ad Valorem Tax | County<br>Clerk's<br>Use Only |  |  |  |
| Computation to Determine Li               | mit for 2019   | 2           | Zapononoio                           | 1                                | out only                      |  |  |  |
| Alloc of MVT, RVT, and 16/                |                | 3           |                                      |                                  |                               |  |  |  |
| Schedule of Transfers                     |                | 4           |                                      |                                  |                               |  |  |  |
| Statement of Indebt. & Lease,             | Purchase       |             | 2                                    |                                  |                               |  |  |  |
| Fund                                      | K.S.A.         |             |                                      |                                  |                               |  |  |  |
| General                                   | 79-1962        | 5           | 16,500                               | 0                                |                               |  |  |  |
| Debt Service                              | 10-113         |             | 10,000                               | •                                | V-941-                        |  |  |  |
| Library                                   | 12-1220        |             |                                      |                                  |                               |  |  |  |
| Road                                      | 68-518c        | 6           | 144,100                              | 131,132                          |                               |  |  |  |
| Cemetery                                  | 00 5100        | 7           | 808                                  | 131,132                          |                               |  |  |  |
|   |                |             |                                      |                                  |                               |  |  |  |
| Special Machinery Totals                  |                | 6<br>xxxxxx | 161,408                              | 131,132                          |                               |  |  |  |
| Budget Summary                            |                | 8           |                                      |                                  |                               |  |  |  |
| Neighborhood Revitalization               | Rebate         |             | Resolution required? Vote            | publication required?            | Yes                           |  |  |  |
| Final Assessed Valuation:                 | County Clerk's | Use Only    |                                      |                                  |                               |  |  |  |
| Township                                  |                |             |                                      |                                  |                               |  |  |  |
| Assisted by:                              | Nov. 1, 2018 V | aluation    | Kedun                                | Kun light                        | S                             |  |  |  |
| Address:                                  |                |             | Y A                                  | 7 /1                             |                               |  |  |  |
| Email:                                    |                |             | 1 years                              | // /                             |                               |  |  |  |
| Attest: Qug. 28                           | _2018          |             | a                                    |                                  |                               |  |  |  |
| Attest: Aug. 28 Hollie O'Mel County Clerk | ion            |             |                                      | Governing Body                   |                               |  |  |  |
| Special Road Election held                | foi            | · Mil       | ls for vears.                        |                                  |                               |  |  |  |

First levy in \_\_\_

#### RESOLUTION NO. 2018 - 01

A resolution expressing the property taxation policy of the Groveland Township governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Groveland Township exceeding the amount levied to finance the 2018 budget of the Groveland Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Groveland Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Groveland Township governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

| Adopted this _ | day of | , 2018 by the Groveland | Township governing body, | McPherson County, Kansas. |
|----------------|--------|-------------------------|--------------------------|---------------------------|
|----------------|--------|-------------------------|--------------------------|---------------------------|

Kerlall Kuulte

# **AFFIDAVIT OF PUBLICATION**

|  | STATE OF KANSAS, COUNTY OF MCPHERSON, ss, April Ven Levet.  Being first duly sworn, deposes and says: That she is the Business Office Clerk of the  |
|--|---|
|  | The McPherson Sentinel  |
| LEGAL PUBLICATION  NOTICE OF BUDGET BEARING  The powering body of General Templaks  Contract Templaks  Contract Templaks  (and 10, 2018 at 7:30 P.M. at 1029 ht Are, Methberson, K.5 for the purpose of bearing and one of temporer relatings in the proposed use of all funds said the amount of at visions last.  Forestein is smalled in 1073 bit Are, Methberson, K.5 and will be available as this bearing.  2019 Expredictions and Contract AUMANAY  (2019 Expredictions Part of the proposed use of all funds said the amount aliant legister.   2019 Expredictions Part of the proposed use of all funds said the amount aliant legister.   2019 Expredictions Part of the proposed of the final secret vibration.  (a) The proposed Part of the proposed Regions of the final secret vibration.  (a) Andread Text Proposed Part of the proposed Regions (a) Text Proposed Part of the Part of | A daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.  Said newspaper is a daily published at least weekly 50 times a year, Has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.  That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: |
|  | Subscribed and sworn to, before me, on the 13 day of 2018.  NOTARY PUBLIC STATE OF KANSAS LINDA BORN-SMITH My Appl. Expires 9-5-22  |
|  | Name: Lid Rom-Swith.  Notary Public  My commission expires: Sept 5, 20 21.  |
|  | Description: Notice of Budget Hearing Croveland Town ship Budget Summary  |

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

## Groveland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

|                                    |                             | 1           | 2019                      | Adopted Budget                   |                   |
|------------------------------------|-----------------------------|-------------|---------------------------|----------------------------------|-------------------|
|                                    |                             | Page        | Budget Authority          | Amount of 2018<br>Ad Valorem Tax | County<br>Clerk's |
| Table of Contents:                 |                             | No.         | for Expenditures          | rid valorem rax                  | Use Only          |
| Computation to Determine Li        |                             | 2           |                           |                                  |                   |
| Alloc of MVT, RVT, and 16/         | 20M Vehicles                | 3           |                           |                                  |                   |
| Schedule of Transfers              |                             | 4           |                           |                                  |                   |
| Statement of Indebt. & Lease       | /Purchase                   | -           |                           |                                  |                   |
| Fund                               | K.S.A.                      |             |                           |                                  |                   |
| General                            | 79-1962                     | 5           | 16,500                    | 0                                |                   |
| Debt Service                       | 10-113                      |             |                           |                                  |                   |
| Library                            | 12-1220                     |             | 2000                      |                                  |                   |
| Road                               | 68-518c                     | 6           | 144,100                   | 131,132                          |                   |
| Cemetery                           |                             | 7           | 808                       |                                  |                   |
|                                    |                             |             |                           |                                  |                   |
| Special Machinery<br>Totals        |                             | 6<br>xxxxxx | 161,408                   | 131,132                          |                   |
| Budget Summary                     |                             | 8           |                           |                                  |                   |
| Neighborhood Revitalization        | Rebate                      |             | Resolution required? Vote | publication required?            | Yes               |
| Final Assessed Valuation: Township | County Clerk's Nov. 1, 2018 | Valuation   |                           |                                  |                   |
| Assisted by:                       |                             |             | Kedun                     | Knalst                           | S                 |
| Address:                           |                             | -           |                           |                                  |                   |
| Email:                             |                             | -           |                           |                                  |                   |
| Attest:                            | 2018                        | _           |                           |                                  |                   |
| County Clerk                       | -                           |             | (                         | Governing Body                   |                   |
| Special Road Election held         | fo                          | rMill       | s for years.              |                                  |                   |

**Amount of Levy** 

Groveland Township

Total tax levy amount in 2018

2019

123,168

#### Computation to Determine Limit for 2019

|     | Debt service levy in 2018   | \$ _ |      | 0    |
|-----|---|------|------|------|
| 3.  | Tax levy excluding debt service   | \$_  | 123. | ,168 |
|     | 2018 Valuation Information for Valuation Adjustments  |      |      |      |
| 4.  | New improvements for 2018: +  |      |      |      |
| 5.  | Increase in personal property for 2018:  5a. Personal property 2018 + 117,563  5b. Personal property 2017 - 123,819  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0) |      |      |      |
| 6.  | Valuation of property that changed in use during 2018: + 460  |      |      |      |
| 7.  | Total valuation adjustment (sum of 4, 5c, 6) 4,891  |      |      |      |
| 8.  | Total estimated valuation July 1,2018 10,072,362  |      |      |      |
| 9.  | Total valuation less valuation adjustment (8 minus 7)10,067,471   |      |      |      |
| 10. | Factor for increase (7 divided by 9) 0.00049  |      |      |      |
| 11. | Amount of increase (10 times 3) +   | \$_  |      | 60   |
| 12. | 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)   | \$ = | 123. | ,228 |
| 13. | Debt service levy in this 2019 budget   |      |      | 0    |
| 14. | 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  | =    | 123. | ,228 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2017   | _    | 0    | .014 |
| 16. | Consumer Price Index adjustment (3 times 15)  | \$_  | 1.   | ,724 |
| 17. | Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)              | \$   | 124  | .952 |

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Groveland Township McPherson County

|                          | Watercraft  | 0       | 0            | 0       | 7       | 0        | 0 | 0 | 0 | 0 | 0 | 7       |                                     |  |                                      |                                 | 7                                    |            |            |               |                 |
|--------------------------|-------------|---------|--------------|---------|---------|----------|---|---|---|---|---|---------|-------------------------------------|--|--------------------------------------|---------------------------------|--------------------------------------|------------|------------|---------------|-----------------|
|                          | Comm Veh V  | 0       | 0            | 0       | 1,415   | 2        | 0 | 0 | 0 | 0 | 0 | 1,417   |                                     |  |                                      | 1,417                           |                                      |            |            |               | 0.01150         |
| Allocation for Year 2019 | 16/20M Veh  | 0       | 0            | 0       | 296     | 0        | 0 | 0 | 0 | 0 | 0 | 296     |                                     |  | 296                                  |                                 |                                      |            |            | 0.00240       | Comm Veb Factor |
| Alle                     | RVT         | 0       | 0            | 0       | 7.1     | 0        | 0 | 0 | 0 | 0 | 0 | 71      |                                     | 71   | j                                    |                                 |                                      |            | 0.00058    | 16/20M Factor |                 |
|                          | MVT         | 0       | 0            | 0       | 4,433   | 9        | 0 | 0 | 0 | 0 | 0 | 4,439   | 4,439                               |  |                                      |                                 |                                      | 0.03604    | RVT Factor |               |                 |
| Tax Levy Amount in       | 2018 Budget |         | 0            | 0       | 123,011 | 157      | 0 | 0 | 0 | 0 | 0 | 123,168 | sle Estimate                        | Vehicle Estimate                           | nicle Estimate                       | Vehicle Tax Estimate            | ax Estimate                          | MVT Factor |            |               |                 |
| Budgeted Funds           | for 2018    | General | Debt Service | Library | Road    | Cemetery |   |   |   |   |   | Total   | County Treas Motor Vehicle Estimate | County Treas Recreational Vehicle Estimate | County Treas 16/20M Vehicle Estimate | County Treas Commercial Vehicle | County Treas Watercraft Tax Estimate |            |            |               |                 |

Groveland Township

#### Schedule of Transfers

| Expenditure<br>Fund Transferred<br>From: | Receipt<br>Fund Transferred<br>To: | Actual<br>Amount for<br>2017 | Current<br>Amount for<br>2018 | Proposed<br>Amount for<br>2019 | Transfers<br>Authorized by<br>Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| FIOH.                                    | 10.                                | 2017                         | 2010                          | 2017                           | Statute                               |
| General                                  | Special Machinery                  | -                            | -                             | 10,000                         | 80-1406b                              |
| General                                  | Special Machinery                  |                              | · -                           |                                |                                       |
| Road                                     | Special Machinery                  | 37,400                       | -                             | 1=                             | 68-141g                               |
|  |                                    |                              |                               |                                |                                       |
| 1000                                     |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  | Total                              | 37,400                       | 0                             | 10,000                         |                                       |
|  | Adjustments*                       |                              |                               |                                |                                       |
|  | Adjusted Totals                    | 37,400                       | 0                             | 10,000                         |                                       |

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

# FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget  General                    | Prior Year                                       | Command Vann   | n 1 n 1         |
|--|--|--|-----------------|
|  |  | Current Year   | Proposed Budget |
| TI   | Actual for 2017                                  | Estimate for 2018  | Year for 2019   |
| Unencumbered Cash Balance January 1        | 24,351   | 25,007   | 19,207          |
| Receipts:                                  |  |  |                 |
| Ad Valorem Tax                             |  | 0  | xxxxxxxxxxxx    |
| Delinquent Tax                             |  |  |                 |
| Motor Vehicle Tax                          |  |  | 0               |
| Recreational Vehicle Tax                   |  |  | 0               |
| 16/20 M Vehicle Tax                        |  |  | 0               |
| Commercial Vehicle Tax                     |  |  | 0               |
| Watercraft Tax                             | 1  |  | 0               |
| LAVTR                                      | <del>                                     </del> |  | 0               |
|  | 545  | 500  |                 |
| Gross Earnings (Intangibles) Tax           | 343  | 300  | 259             |
|  |  |  |                 |
|  |  |  |                 |
|  |  |  |                 |
| Interest on Idle Funds                     | 160  | 200  |                 |
| Neighborhood Revitalization Rebate         | 100  | 200  | 0               |
|  | -  |  | 0               |
| Miscellaneous                              |  |  |                 |
| Does miscellaneous exceed 10% of Total Rec |  |  |                 |
| Total Receipts                             | 705  | 700  | 259             |
| Resources Available:                       | 25,056   | 25,707   | 19,466          |
| Expenditures:                              |  |  |                 |
|  |  | 1,800  | 1,800           |
| Officers Pay                               |  |  |                 |
| Salaries & Wages                           |  |  |                 |
| Employee Benefits                          |  |  |                 |
| Supplies                                   | 49   | 200  | 200             |
| Equipment                                  |  |  |                 |
| Buildings Maintenance                      |  | AND THE PERSON NAMED IN COLUMN TO A STATE OF THE PERSON NAMED IN COLUMN TO A S |                 |
| Insurance                                  |  | 4,500  | 4,500           |
|  |  |  |                 |
|  |  |  |                 |
|  |  |  |                 |
| Cash Forward (2019 column)                 |  |  |                 |
| Transfer to Spec. Mach.(No Levy)           |  |  | 10,000          |
| Does the General Fund have a tax levy      |  | The second secon |                 |
| Transfer to Spec. Mach.(Gen has Levy)      |  |  |                 |
| Transfer can not exceed 25% Resources Avai |  |  |                 |
| Miscellaneous                              |  |  |                 |
| Does misc. exceed 10% of Total Expenditure | \$   |  |                 |
| Total Expenditures                         | 49   | 6,500  | 16,500          |
| Unencumbered Cash Balance Dec 31           | 25,007   |  | xxxxxxxxxxxx    |
|  | 6,500  | 6,500  | 16,500          |
| 2017/2018/2019 Budget Authority Amount:    |  | -Appropriated Balance  | ,,,,,,          |
| 2017/2018/2019 Budget Authority Amount:    | Non-   | Appropriated Barance   |                 |
| 2017/2018/2019 Budget Authority Amount:    |  |  |                 |
| 2017/2018/2019 Budget Authority Amount:    |  | ure/Non-Appr Balance   | 16,500          |
|  |  |  | 16,500          |

Groveland Township 2019

| THE PARTY IN A | CE EOF | FUNDS WITH | ATAVIEW |
|----------------|--------|------------|---------|
|                |        |            |         |

| FUND PAGE FOR FUNDS WITH A TAX I             |                      |                       |                 |
|--|----------------------|-----------------------|-----------------|
| Adopted Budget                               | Prior Year           | Current Year          | Proposed Budget |
| Road   | Actual for 2017      | Estimate for 2018     | Year for 2019   |
| Unencumbered Cash Balance January 1          | 29,894               | 11,336                | 5,082           |
| Receipts:                                    |                      |                       |                 |
| Ad Valorem Tax                               | 108,714              |                       | xxxxxxxxxxxx    |
| Delinquent Tax                               | 635                  | 75                    | 75              |
| Motor Vehicle Tax                            | 4,392                | 4,869                 | 4,433           |
| Recreational Vehicle Tax                     | 70                   | 92                    | 71              |
| 16/20M Vehicle Tax                           | 1,416                | 286                   | 296             |
| Commercial Vehicle Tax                       | 306                  | 1,313                 | 1,415           |
| Watercraft Tax                               |                      | 10                    | 7               |
| Special Highway/Gasoline Tax                 | 4,170                | 4,025                 | 4,035           |
|  |                      |                       |                 |
| Interest on Idle Funds                       | 145                  | 125                   | 125             |
| Neighborhood Revitalization Rebate           |                      |                       | 0               |
| Miscellaneous                                |                      |                       |                 |
| Does miscellaneous exceed 10% of Total Rece  |                      |                       |                 |
| Total Receipts                               | 119,848              | 131,346               | 10,457          |
| Resources Available:                         | 149,742              | 142,682               | 15,539          |
| Expenditures:                                | 2177.12              | 11-,002               | 10,000          |
| Salaries & Wages                             | 19,572               | 18,000                | 18,000          |
| Employee Benefits                            | 947                  | 1,500                 | 1,500           |
| Road Maintenance                             | 16,873               | 32,500                | 32,500          |
| Road Materials                               | 10,600               | 28,000                | 28,000          |
| Equipment                                    | 16,660               | 49,600                | 49,600          |
| Insurance                                    | 6,650                | 8,000                 | 8,000           |
| Road Improvements                            | 29,704               | 3,300                 | 6,500           |
|  |                      |                       |                 |
| Cash Forward (2019 column)                   |                      |                       |                 |
| Transfer to Special Machinery                | 37,400               |                       |                 |
| Does transfer exceed 25% of Resources Avail- |                      |                       |                 |
| Miscellaneous                                |                      |                       |                 |
| Does misc. exceed 10% of Total Expenditures  | SPECIAL WORKS        | Pritaria secondo      | 75500.40 200000 |
| Total Expenditures                           | 138,406              | 137,600               | 144,100         |
| Unencumbered Cash Balance Dec 31             | 11,336               |                       | xxxxxxxxxxx     |
| 2017/2018/2019 Budget Authority Amount:      | 138,600              | 137,600               | 144,100         |
|  | Non                  | -Appropriated Balance |                 |
|  | Total Expendit       | ure/Non-Appr Balance  | 144,100         |
|  |                      | Tax Required          | 128,561         |
| D  | elinquent Comp Rate: | 2.0%                  | 2,571           |
|  | Amount of            | 2018 Ad Valorem Tax   | 131,132         |

Special Machinery

| Special Machinery                 |                  |
|-----------------------------------|------------------|
| K.S.A. 68-141g                    | 2017 Actual Year |
| Unencumbered Cash Balance, Jan 1  | 346              |
| Transfers from:                   |                  |
| Road Fund                         | 37,400           |
| General Fund(No Levy)             | 0                |
| General Fund(Gen has Levy)        | 0                |
| JD                                | 20,000           |
| Interest on Idle Funds            |                  |
| Other                             |                  |
| Resources Available:              | 57,746           |
| Total Expenditures                | 57,400           |
| Unencumbered Cash Balance, Dec 31 | 346              |

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget                             | Prior Year            | Current Year         | Proposed Budget |
|--|-----------------------|----------------------|-----------------|
| Cemetery                                   | Actual for 2017       | Estimate for 2018    | Year for 2019   |
| Unencumbered Cash Balance January 1        | 1,446                 | 1,446                | 800             |
| Receipts:                                  |                       |                      |                 |
| Ad Valorem Tax                             |                       | 154                  | XXXXXXXXXXXXXX  |
| Delinquent Tax                             |                       |                      |                 |
| Motor Vehicle Tax                          | l j                   |                      | 6               |
| Recreational Vehicle Tax                   |                       |                      | 0               |
| 16/20 M Vehicle Tax                        |                       |                      | 0               |
| Commercial Vehicle Tax                     |                       |                      | 2               |
| Watercraft Tax                             |                       |                      | 0               |
|  |                       |                      |                 |
| Interest on Idle Funds                     |                       |                      |                 |
| Neighborhood Revitalization Rebate         |                       |                      | 0               |
| Miscellaneous                              |                       |                      |                 |
| Does miscellaneous exceed 10% of Total Rec |                       |                      |                 |
| Total Receipts                             | 0                     | 154                  | 8               |
| Resources Available:                       | 1,446                 | 1,600                | 808             |
| Expenditures:                              |                       |                      |                 |
| Contractual                                | 0                     | 800                  | 808             |
|  |                       |                      |                 |
|  |                       |                      |                 |
|  |                       |                      |                 |
| Cash Forward (2019 column)                 |                       |                      |                 |
| Miscellaneous                              |                       |                      |                 |
| Does misc. exceed 10% of Total Expenditure |                       |                      |                 |
| Total Expenditures                         | 0                     | 800                  | 808             |
| Unencumbered Cash Balance Dec 31           | 1,446                 |                      | XXXXXXXXXXXXXX  |
| 2017/2018/2019 Budget Authority Amount:    | 800                   | Appropriated Balance | 808             |
|  |                       |                      |                 |
|  | Total Expenditi       | ure/Non-Appr Balance |                 |
|  | D-1! C B              | Tax Required         |                 |
|  | Delinquent Comp Rate: | 2.0%                 | 0               |
|  | Amount of A           | 2018 Ad Valorem Tax  | 0               |

| Ada | mead | Budget | ٠ |
|-----|------|--------|---|
|     |      |        |   |

| Adopted Budget                              | Prior Year            | Current Year          | Proposed Budget |
|---|-----------------------|-----------------------|-----------------|
| 0   | Actual for 2017       | Estimate for 2018     | Year for 2019   |
| Unencumbered Cash Balance January 1         | Tionan tor 2017       | 0                     | (               |
| Receipts:                                   |                       |                       |                 |
| Ad Valorem Tax                              |                       | 0                     | xxxxxxxxxxxxx   |
| Delinquent Tax                              |                       |                       |                 |
| Motor Vehicle Tax                           |                       |                       | (               |
| Recreational Vehicle Tax                    |                       |                       | (               |
| 16/20M Vehicle Tax                          |                       |                       | (               |
| Commercial Vehicle Tax                      |                       |                       |                 |
| Watercraft Tax                              |                       |                       | 0               |
|   |                       |                       |                 |
| Interest on Idle Funds                      |                       |                       |                 |
| Neighborhood Revitalization Rebate          |                       |                       | 0               |
| Miscellaneous                               |                       |                       |                 |
| Does miscellaneous exceed 10% of Total Rec  |                       |                       |                 |
| Total Receipts                              | 0                     | 0                     |                 |
| Resources Available:                        | 0                     | 0                     |                 |
| Expenditures:                               |                       |                       |                 |
| Contractual                                 |                       |                       |                 |
|   |                       |                       |                 |
|   |                       |                       |                 |
|   |                       |                       |                 |
|   |                       |                       |                 |
|   |                       |                       |                 |
| Cash Forward (2019 column)                  |                       |                       |                 |
| Miscellaneous                               |                       |                       |                 |
| Does misc, exceed 10% of Total Expenditures |                       |                       |                 |
| Total Expenditures                          | 0                     | 0                     |                 |
| Unencumbered Cash Balance Dec 31            | 0                     | 0                     | xxxxxxxxxxxxxx  |
| 2017/2018/2019 Budget Authority Amount:     | 0                     | 0                     | (               |
|   | Non                   | -Appropriated Balance |                 |
|   | ture/Non-Appr Balance | (                     |                 |
|   | 6                     | Tax Required          | (               |
|   | elinquent Comp Rate:  | 2.0%                  | (               |
|   |                       | 2018 Ad Valorem Tax   | (               |
| Page No.                                    | 7                     |                       |                 |

#### NOTICE OF BUDGET HEARING

The governing body of **Groveland Township** 

will meet on August 30, 2018 at 7:30 P.M. at 1029 8th Ave, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1029 8th Ave, McPherson, KS and will be available at this hearing.

#### **BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                                 | Prior Year Actual 2017 |                        | Current Year Estimate 2018 |                        | Proposed Budget 2019                 |                                     |                      |
|---------------------------------|------------------------|------------------------|----------------------------|------------------------|--------------------------------------|-------------------------------------|----------------------|
| Fund                            | Expenditures           | Actual<br>Tax<br>Rate* | Expenditures               | Actual<br>Tax<br>Rate* | Budget Authority<br>for Expenditures | Amount of<br>2018 Ad<br>Valorem Tax | Est.<br>Tax<br>Rate* |
| General                         | 49                     |                        | 6,500                      |                        | 16,500                               |                                     |                      |
| Debt Service                    |                        |                        |                            |                        |                                      |                                     |                      |
| Library                         |                        |                        |                            |                        |                                      |                                     |                      |
| Road                            | 138,406                | 13.047                 | 137,600                    | 13.042                 | 144,100                              | 131,132                             | 13.019               |
| Cemetery                        |                        |                        | 800                        | 0.016                  | 808                                  |                                     |                      |
|                                 |                        |                        |                            |                        |                                      |                                     |                      |
| Special Machinery               | 57,400                 | 12.047                 | 144,000                    | 12.050                 | 161 400                              | 121,122                             | 12.010               |
| Totals                          | 195,855                | 13.047                 | 144,900                    | 13.058                 | 161,408                              | 131,132                             | 13.019               |
| Less: Transfers                 | 37,400                 | }                      | 144.000                    |                        | 10,000                               |                                     |                      |
| Net Expenditure                 | 158,455                | }                      | 144,900                    |                        | 151,408                              |                                     |                      |
| Total Tax Levied                | 108,977                | L                      | 123,168                    |                        | XXXXXXXXXXXXXX                       |                                     |                      |
| Assessed Valuation:<br>Township | 8,352,908              | r                      | 9,661,879                  | 1                      | 10,072,362                           |                                     |                      |
| Outstanding Indebtedness,       | 6,332,300              | L                      | 9,001,679                  |                        | 10,072,302                           |                                     |                      |
| Jan 1                           | 2016                   |                        | 2017                       |                        | 2018                                 |                                     |                      |
| G.O. Bonds                      | 0                      | Г                      | 0                          |                        | 0                                    |                                     |                      |
| Other                           | 0                      | ŀ                      | 0                          |                        | Ů                                    |                                     |                      |
| Lease Purchase Principal        | 0                      | ł                      | 0                          |                        | 0                                    |                                     |                      |
| Total                           | 0                      | t                      | 0                          |                        | 0                                    |                                     |                      |
| *Tax rates are expressed in r   | nills.                 |                        |                            |                        |                                      |                                     |                      |

James Cooprider Township Trustee

Page No.

#### RESOLUTION NO. 2018 - 01

A resolution expressing the property taxation policy of the Groveland Township governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Groveland Township exceeding the amount levied to finance the 2018 budget of the Groveland Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Groveland Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

| NOW, THEREFORE, BE IT RESOLVED by the Groveland Township governing body that a levy of property taxes in support of th | e 2019 |
|--|--------|
| budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.   |        |

| Adopted this | day of | , 2018 by the Groveland Township governing body, McPherson County, Kansa | as |
|--------------|--------|--|----|
|              |        |  |    |

| Groveland Township Governing Bod |       |  |
|----------------------------------|-------|--|
| Kerlall                          | Kuult |  |
| 9                                |       |  |
|                                  |       |  |